
















# TUXEDO PUBLIC SCHOOL DISTRICT

## 2024/2025 Budget Fact Sheet

	<p style="text-align: center;"><b>Total Budget:</b> <b>\$15,130,485</b></p> <p style="text-align: center;">An increase of <b>\$509,856</b> or <b>3.49%</b> from the 2023/2024 Budget.</p>	<p>This equals <b>\$76,416</b> for each of the 198 students enrolled in Tuxedo Elementary and High Schools.</p> <p style="text-align: center;"><b>60%</b> more than the New York State average.</p>	
	<p style="text-align: center;">But only <b>20%</b> is spent on Education.</p>	<p style="text-align: center;"><b>\$769,453</b> is spent on salaries and expenses for <b>2</b> School Principals, <b>1</b> Superintendent, and <b>3</b> Secretaries.</p>	
	<p style="text-align: center;"><b>\$326,777</b> is spent on salaries and expenses for District Treasurer, Deputy Treasurer, District Treasurer, Tax Collectors, Auditors and Business Administrators.</p>	<p style="text-align: center;"><b>\$3,281,208</b> is spent on Teacher salaries and expenses.</p>	
	<p style="text-align: center;"><b>\$4,083,792</b> is spent on Employee Benefits.</p> <p style="text-align: center;">That's <b>27%</b> of the total budget.</p>	<p style="text-align: center;"><b>\$953,365</b> is spent on Operational and Utility Costs.</p>	
	<p style="text-align: center;">Only <b>1</b> school bus owned by the district, but <b>\$1,155,591</b> is spent in transportation contracts.</p>	<p style="text-align: center;"><b>\$2,215,879</b> is spent on Special Education</p> <p style="text-align: center;">But Creative Writing, Music and Sports programs are missing.</p>	
	<p style="text-align: center;">Half of the extensive School Property is <b>NOT UTILIZED</b> and appears deserted.</p>	<p style="text-align: center;">High School Student Academic Performance is <b>BELOW AVERAGE</b> on both State and National scores.</p>	
	<p style="text-align: center;">Student Enrollment is <b>down -11%</b></p>	<p style="text-align: center;">Low Enrollment will soon cause New York State and Foundation Funding to <b>END</b>.</p>	
	<p style="text-align: center;">The School Board Regularly utilizes the <b>CAPITAL RESERVE</b> in addition to the current budget of <b>\$15,130,485</b>.</p>	<p style="text-align: center;">Once the Capital Reserve is depleted and other funding ceases, <b>the budget gap and financial burden will then fall upon the tax-paying residents of Tuxedo.</b></p>	